

Chesney Elementary School's Budget 2011-2012
School Allotment: 266,805.00

Funding Department	Description	Calculation	Amount
Salaries	4 full-time classroom teachers hired to reduce class size	Salary and Benefits	\$208,110.00
Direct Instruction	Seven teachers and one director for eight Extended Learning Sessions to support grades 3-5 in the areas of Reading, Math, and Language Arts	8 sessions 7 teachers x 5hrs x 8 days x \$32.50=\$9,100.00 Director 1 x 5.5 hours x 8 days x \$32.50=\$1,430.00	\$10,530.00
	University of Georgia Writing Assessment for 4 th and 5 th grade students	4 th grade 156 x \$2.50 per child=\$390.00 5 th grade 145 x \$2.50 per child=\$362.50	\$753.00
	Supplies for Extended Learning Sessions such as notebook paper, notebooks, pencils, dry erase markers, note cards, highlighters, red ink pens	Classroom Supplies for 8 sessions of Extended Learning Sessions	\$193.00
	Instructional Site Licenses renewals to use with students and teachers	Brain Pop-site License(1 yr x \$1100)=\$1100 Enchanted Learning Site License(1 yr x \$400)=\$400 On my Calendar 1 yr x \$400=4400 School Website 1 yr x \$200=\$200 Renzulli Learning System(1yr x \$5000)=\$5,000	\$7,100.00
	Mimeo Boards to support student engagement across the content areas (Technology)	30 x \$616=\$18,480	\$18,480.00
Instructional Support	Full and Half Day collaborative planning days for teachers to review assessment data, review CQI data and plan lessons as a grade level	Release day subs for half and full day planning sessions to include the following: 22 subs x \$80.00=\$1760(full day) 34 subs x \$40=\$1360 (half days) 56 subs x \$40=\$2,240 8 x 2 days=16x80=\$1280	\$9,760.00
	Math Institute- Six teachers from grades K-5 will attend the summer Math Institute in order to gain new ideas and strategies for teaching Math. Professional learning for teachers to provide instructional strategies for best practices with the ESOL population.	6 teachers x \$300=\$1,800.00 (Math Institute \$150 x 3 teachers =\$450 (ESOL endorsement)	\$2,250.00

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Schoolwide Administration	Additional time needed for bookkeeper to do payroll, inventory support, purchases, copying, keeping up with Title I paperwork and work with Kindercamp during the Summer	2 hrs per week x \$37.20 per hour x 31 days = \$1,934	\$1,934.00
Parent Involvement	Kindercamp Planning Sessions in June Kindercamp Sessions in June Title I Orientation, C classified Interpreter, Kindergarten Orientation Interpreter	Planning Session 1 director x \$32.50 x 2 hours x 1 day = \$65 4 teachers x 2 hours x 12 x 1 day = \$120 Interpreter 1 x 2 hours x 15 x 1 day = \$30 Kindercamp Director 1 x 3.5 hours x 4 days x \$32.50 = \$455 4 teachers x 3.5 hrs. \$32.50 x 4 days = \$1820 4 paraprofessionals x 3.5 hours x \$15 x 4 days = \$840 1 Translator x 3.5 hrs x \$15 x 4 days = \$210	\$3,540.00
	Light Refreshments, Supplies	Breakfast with the Principal 3 x \$30 = \$90 Lunch and Learn 2 x \$50 = \$100 Light Refreshments \$300 Kindercamp Books \$3.50 x 5 books = \$228 Kindercamp basic class supplies \$30 x 4 classes = \$120 Family Center Basic Office Supplies = \$165	\$1,501.00
	Web hosting site license to maintain website	1 yr x \$200 = \$200	\$200.00
	Leap Frogs to be checked out by Chesney Parents in the Family Center	30 x \$30 = \$900	\$900.00